

### City of Harbor Beach - Performance Dashboard

	2019	2020	Trend	
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,528	\$2,039	↑ 33.4%	Negative
Fund Balance as % of Annual GF Expenditures	133.1%	84.8%	↓ -36.3%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	139%	143%	↑ 3.0%	Negative
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	#DIV/0!
Ratio of pensioners to employees	0.95	1.00	↑ 5.3%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.7	19.2	↑ 2.9%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	5	4	↓ -22.2%	Positive
Property crimes per thousand	21	27	↑ 31.4%	Negative
Traffic injuries or fatalities	-	2	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.08	1.08	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	8.1%	5.1%	↓ -37.3%	Neutral
Acres of park per thousand residents	38.2	38.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	94%	94%	→ 0.0%	Neutral