

City of Harbor Beach - Performance Dashboard

	2014	2015	Trend	
Fiscal Stability				
Annual GF Expenditures per capita	\$1,352	\$1,459	↑ 8.0%	Negative
Fund Balance as % of Annual GF Expenditures	61.1%	58.3%	↓ -4.5%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	77%	88%	↑ 14.5%	Negative
Debt burden per capita	\$213	\$106	↓ -50.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	#DIV/0!
Ratio of pensioners to employees	1.10	1.10	→ 0.0%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	13%	13%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.9	16.7	→ -1.0%	Neutral
Public Safety				
Violent crimes per thousand	5	2	↓ -62.5%	Positive
Property crimes per thousand	23	11	↓ -51.3%	Positive
Traffic injuries or fatalities	3	2	↓ -33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.04	1.08	↑ 3.2%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.4%	6.8%	↓ -34.0%	Neutral
Acres of park per thousand residents	38.2	38.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	94%	94%	→ 0.0%	Neutral